

Grantee: Orange County, FL

Grant: B-23-UN-12-0003

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-23-UN-12-0003	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 04/08/2030	Review by HUD: Original - In Progress
Grant Award Amount: \$219,712,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$219,712,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$219,712,000.00		

Disasters:

Declaration Number
FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$3,778,838.23)	\$149,833,012.75
Total Budget	(\$3,778,838.23)	\$149,833,012.75
Total Obligated	\$2,521,161.77	\$152,741,623.77
Total Funds Drawdown	\$1,415,183.13	\$6,026,742.44
Program Funds Drawdown	\$1,415,183.13	\$6,026,742.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,446,141.96	\$6,339,017.13
HUD Identified Most Impacted and Distressed	\$1,446,141.96	\$6,339,017.13
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing & Community Development	\$ 970,831.25	\$ 3,878,903.43
Orange County Housing and Community Development	\$ 475,310.71	\$ 2,460,113.70

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	97.81%	1.89%
Overall Benefit Amount	\$144,924,507.71	\$134,156,023.77	\$3,917,116.98
Limit on Public Services	\$32,956,800.00	\$3,221,161.77	\$9,598.78
Limit on Admin/Planning	\$43,942,400.00	\$12,676,988.98	\$2,109,625.46
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$2,085,124.97
Most Impacted and Distressed	\$219,712,000.00	\$149,833,012.75	\$6,339,017.13

Overall Progress Narrative:

During the second quarter, Orange County continued making significant progress in the implementation of its Community Development Block Grant-Disaster Recovery (CDBG-DR) Program funded through Hurricane Ian. Efforts remained focused on expanding housing recovery, executing mitigation and infrastructure projects, initiating planning activities, and strengthening partnerships with nonprofit organizations and local municipalities to support long-term community resilience. The Orange County Recovers Program continued to advance rehabilitation and reconstruction activities for eligible homeowners impacted by Hurricane Ian. As of the end of the reporting period, the program had received 460 applications, with 61 homes currently in pre-construction or active construction and 30 homes completed final inspection under the Hurricane Ian allocation.

Orange County continued its commitment to public outreach and community engagement by participating in the annual Hurricane Expo held on June 20, 2026, at Oak Ridge High School. The event provided residents with valuable hurricane preparedness information and connected the community with County departments and local organizations offering disaster preparedness and recovery resources.

The County is also proud to announce that its Orange County Recovers Program received a prestigious National Association of Counties (NACo) Achievement Award during this reporting period. This national recognition highlights the County's innovative approach to single-family housing rehabilitation and reconstruction, responsible stewardship of federal disaster recovery funds, and continued commitment to restoring safe, resilient housing for residents affected by Hurricane Ian. The award reflects the dedication of Orange County staff and partners working collaboratively to strengthen communities and improve the quality of life for disaster-impacted residents.

Public Service activities continued expanding throughout the quarter. Multiple nonprofit organizations funded through CDBG-DR remain actively providing disaster-related services, including emergency food assistance, homelessness prevention, housing counseling, mental health services, financial literacy education, case management, workforce development, and outreach to vulnerable populations. These partnerships continue to provide critical support for low- and moderate-income residents recovering from Hurricane Ian.

Planning activities also advanced during the reporting period. On June 2, 2026, the Orange County Board of County Commissioners approved subrecipient agreements for two regional flood mitigation planning studies, including the City of Ocoee's Lake Lotta and Northwest Ditch Basin Studies and the City of Orlando's Nature-Based Solutions Flood Mitigation Study. Additionally, Orange County successfully concluded the Request for Applications process for the Resilient Neighborhoods – Urban Trees Planning Study and has initiated vendor selection and contract negotiations.

Infrastructure and mitigation initiatives continued progressing as Orange County and its municipal partners advanced projects designed to improve stormwater management, reduce flooding risks, enhance public infrastructure resilience, and better protect communities from future disasters. Multiple infrastructure projects have now received Board approval and are moving through environmental review, engineering, procurement, and implementation phases. A significant milestone during this quarter was the receipt of HUD environmental clearance, Authorization to Use Grant Funds (AUGF), and Notice to Proceed for the City of Winter Park stormwater improvement project, allowing construction activities to move forward.

Public Facilities and Housing activities also continued progressing following completion of the competitive Request for Applications process. Eleven projects were previously selected, including affordable housing developments, nonprofit public facility improvements, and planning activities. During this reporting period, selected subrecipients continued completing organizational Risk and Capacity Assessments and participated in mandatory technical assistance training provided by Orange County on April 28-29, 2026. Completion of these requirements represents an important step toward execution of subrecipient agreements and project implementation.

Orange County remains committed to the timely and effective administration of its Hurricane Ian CDBG-DR allocation while ensuring compliance with all applicable HUD requirements. The County continues working closely with HUD, consultants, nonprofit organizations, municipalities, and community stakeholders to deliver recovery programs that restore housing, improve critical infrastructure, strengthen community resilience, and enhance the quality of life for residents impacted by Hurricane Ian.

"Major Accomplishments This Quarter"

- Orange County Recovers reached 30 completed final inspection homes and 61 homes under construction/pre-construction.
- 1182 residents have been served under the Public Services Activities.
- Orange County received the 2026 NACo Achievement Award for the Orange County Recovers Program.
- Two planning studies were approved by the Board of County Commissioners.
- The City of Winter Park project received HUD environmental clearance, Authorization to Use Grant Funds (AUGF), and Notice to Proceed.
- Public Facilities subrecipients completed required Risk and Capacity Assessments and technical assistance training.
- Orange County participated in the 2026 Hurricane Expo, continuing public outreach and disaster preparedness efforts.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING, Housing	\$970,831.25	\$80,746,160.00	\$3,878,903.43

2000 INFRASTRUCTURE AND PUBLIC FACILITIES,	\$28,548.18	\$87,322,240.00	\$28,548.18
3000 MITIGATION, Mitigation	\$66.59	\$28,658,000.00	\$66.59
4000 PUBLIC SERVICES, Public Services	\$0.00	\$7,000,000.00	\$9,598.78
5000 ADMINISTRATION, Administration	\$415,737.11	\$10,985,600.00	\$2,085,124.97
6000 PLANNING, Planning	\$0.00	\$5,000,000.00	\$24,500.49
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00

Narrative: During the second quarter of 2026, Orange County continued advancing the Rental Housing Rehabilitation Program and have selected three eligible projects for funding. This program supports the rehabilitation of affordable rental housing damaged or impacted by Hurricane Ian, helping to preserve and improve the County's affordable housing inventory while increasing long-term community resilience.

Throughout the reporting period, Orange County continued coordinating with selected project sponsors to advance environmental reviews, underwriting, subsidy layering review, project due diligence, and other pre-construction and pre-award activities necessary to satisfy HUD CDBG-DR requirements prior to the execution of funding agreements and commencement of rehabilitation activities.

The County also continued working with project partners to ensure compliance with applicable federal requirements, including environmental review, procurement, labor standards, and other cross-cutting requirements. These activities position the selected projects to move toward construction and implementation in upcoming reporting periods. No rehabilitation activities were completed, and no beneficiary accomplishments were reported during this quarter, as the selected projects remain in the pre-construction and environmental review phases. Orange County will report on funding commitments, rehabilitation progress, completed units, and beneficiary outcomes as implementation advances.

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

Narrative: Orange County continues to make steady progress implementing the Orange County Recovers Program, which provides rehabilitation, reconstruction, replacement housing, and related assistance to eligible homeowners impacted by Hurricane Ian.

As of the end of the reporting period, the program has received 460 homeowner applications. Construction activities continue to accelerate, with 61 homes currently in pre-construction or active construction and 30 homes successfully completed final inspection under the Hurricane Ian allocation. Program staff continue to work closely with homeowners, contractors, and consultants to move projects through environmental review, inspections, procurement, construction, and closeout while ensuring compliance with all applicable HUD and County requirements.

The County remains committed to restoring safe, decent, sanitary, and resilient housing while providing efficient customer service and maintaining compliance with federal disaster recovery requirements.

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00

Narrative:

The Other Economic Recovery Related Services Program continues to provide eligible Orange County residents with supportive services that address unmet disaster recovery needs resulting from Hurricane Ian. Through nonprofit partnerships, the program delivers a variety of recovery-focused services that assist households in overcoming barriers to housing stability, financial security, and overall recovery while strengthening community resilience. Orange County continues collaborating with subrecipients to finalize agreements, monitor program performance, and ensure that all activities are carried out in accordance with HUD CDBG-DR regulations and approved program guidelines. These efforts support effective program administration and the timely delivery of services to eligible beneficiaries. As of June 30, 2026, Public Services programs have collectively served 1,182 qualifying clients, demonstrating continued progress in expanding access to essential recovery services for households affected by Hurricane Ian.

Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative:

The Self-Sufficiency Services Program continues to provide disaster recovery assistance through partnerships with nonprofit organizations serving Orange County residents impacted by Hurricane Ian. Program activities are designed to improve long-term household stability by connecting eligible residents with financial literacy education, housing counseling, case management, budgeting assistance, and other supportive services that promote self-sufficiency and long-term recovery. During the reporting period, Orange County continued coordinating with subrecipients to finalize program agreements, monitor program implementation, and ensure compliance with HUD CDBG-DR requirements and approved program guidelines. These efforts support the timely delivery of services while maintaining program integrity and regulatory compliance. As of June 30, 2026, Public Services programs have collectively served 1,182 qualifying clients, providing critical resources that strengthen household resilience and support long-term recovery from Hurricane Ian.

Job Training/Job Placement Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative:

The Job Training and Job Placement Services Program continues to assist Orange County residents affected by Hurricane Ian by providing workforce development opportunities that improve economic recovery and long-term financial stability. Through partnerships with nonprofit organizations, eligible participants receive employment readiness services, occupational skills training, career counseling, job placement assistance, and other workforce support designed to increase employment opportunities and household income. Orange County continues working closely with each subrecipient to execute agreements, oversee program implementation, and monitor compliance with HUD CDBG-DR requirements and approved program guidelines. These collaborative efforts help ensure that services are effectively delivered to eligible households while supporting sustainable economic recovery. As of June 30, 2026, Public Services programs have collectively served 1,182 qualifying clients, helping residents rebuild financial independence and

strengthen their long-term recovery following Hurricane Ian.

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00

Narrative: The Health Services and Mental Health Services Program continues to provide critical health-related support to Orange County residents impacted by Hurricane Ian. Through partnerships with qualified nonprofit organizations, participants receive services that address physical health, behavioral health, mental wellness, counseling, and other recovery-related needs that contribute to overall household stability and community resilience.

Orange County continues coordinating with subrecipients to ensure program implementation remains consistent with approved program guidelines and HUD CDBG-DR requirements. Ongoing monitoring and technical assistance support effective service delivery while maintaining compliance with applicable federal regulations.

As of June 30, 2026, Public Services programs have collectively served 1,182 qualifying clients, providing essential health and mental health services that contribute to long-term recovery and improved quality of life for disaster-affected households.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00

Narrative: During the second quarter of 2026, Orange County continued advancing the Mitigation Program through ongoing coordination with municipal and nonprofit subrecipients to support the implementation of infrastructure and public facilities projects designed to reduce future disaster risk and increase community resilience. Planned projects include stormwater management improvements, drainage enhancements, flood mitigation measures, and other resilient infrastructure investments in areas impacted by Hurricane Ian.

Throughout the reporting period, Orange County continued making progress on project development activities, including environmental reviews, engineering and design coordination, risk assessments, procurement planning, and other pre-construction requirements necessary to meet HUD and other federal compliance standards. County staff maintained regular coordination with subrecipients to support project readiness, address implementation requirements, and ensure projects remain on schedule for future construction.

Orange County also continued providing technical assistance and oversight to subrecipients regarding CDBG-DR program requirements, environmental compliance, procurement standards, financial management, and performance reporting to facilitate successful project implementation.

Projects remain in various stages of environmental review, design, permitting, procurement, and other pre-construction activities. These efforts position the Mitigation Program to begin construction activities as regulatory approvals and project milestones are completed.

Accomplishments This Quarter:

- No persons benefited (projects remain in the planning and pre-construction phases).
- Mitigation projects continued to advance through environmental review, engineering, design, procurement planning, and other project development activities.
- Orange County continued coordination and technical assistance with subrecipients to support timely and compliant implementation.

Orange County anticipates continued progress during the next reporting period as projects complete pre-construction activities and move toward construction, at which time beneficiary and accomplishment data will be reported in future



New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00

Narrative: During the second quarter of 2026, Orange County continued advancing the New Affordable Housing Construction Program through ongoing program development and implementation planning. The program remains a key component of the County's long-term Hurricane Ian recovery strategy and is intended to increase the supply of resilient, affordable housing to address identified unmet housing needs.

Throughout the reporting period, Orange County continued coordinating with its consultant, BDO, to finalize program implementation activities, including underwriting procedures, compliance requirements, and funding documentation. The County also continued preparing for the solicitation and evaluation of affordable housing development proposals by refining program materials, evaluation criteria, and administrative processes to ensure compliance with HUD CDBG-DR requirements.

In addition, the County maintained coordination with potential development partners and stakeholders to support program readiness and facilitate the future commitment of funds. These ongoing administrative and planning activities represent important milestones toward launching the program and advancing affordable housing development projects.

No funding awards, construction starts, completed housing units, or beneficiary accomplishments were reported during this quarter. Orange County anticipates continued progress toward program implementation and will report on project awards, commitments, and construction activities in future Quarterly Performance Reports as they occur.

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00

Narrative: During the second quarter of 2026, Orange County continued preparing for the implementation of the Temporary Rental Assistance Program. The program is intended to provide temporary housing assistance to eligible households when necessary during the rehabilitation or reconstruction of homes damaged by Hurricane Ian, ensuring that eligible residents have access to safe and stable housing while recovery activities are underway.

Throughout the reporting period, the County continued developing administrative procedures and coordinating program implementation requirements to ensure the program is available when needed and remains fully compliant with HUD CDBG-DR requirements.

No temporary rental assistance was provided during this reporting period, as this activity has been carried withing the housing rehabilitation or reconstruction projects requiring participant relocation. Accordingly, no beneficiaries or accomplishments were reported this quarter under this activity. Orange County will continue monitoring housing rehabilitation activities and will activate temporary rental assistance on an as-needed basis to support eligible households displaced during construction.

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00

Narrative:

Infrastructure and mitigation activities continued advancing during the reporting period through partnerships with Orange County departments and local municipalities. Projects focus on improving drainage systems, reducing repetitive flooding, strengthening stormwater infrastructure, increasing pump station capacity, restoring wetlands, improving water quality, and implementing other mitigation measures intended to reduce future disaster impacts.

Current infrastructure and mitigation projects include:

- City of Orlando – roadway drainage improvements, storm sewer replacement, sidewalks, and roadway resurfacing.
- City of Orlando – Richmond Heights stormwater capacity improvements.
- City of Winter Garden – East Winter Garden flood mitigation improvements.
- City of Winter Park – Ravaudage Pump Station construction and Wymore Pump Station upgrades.
- Orange County Public Works – Bonnie Brook Pump Station improvements.
- Orange County Public Works – Long Lake Pump Station resilience improvements.
- Orange County Utilities – Orlo Vista regional stormwater pumping improvements.

A significant milestone was achieved during the quarter when the City of Winter Park project received HUD environmental clearance, Authorization to Use Grant Funds (AUGF), and a Notice to Proceed, allowing construction activities to begin.

Orange County continues coordinating environmental reviews, engineering, procurement, and project implementation activities to advance these critical infrastructure investments.

Public Facilities

Orange County continues implementing the second phase of its disaster recovery efforts through Public Facilities activities.

Following the competitive Request for Applications process completed previously, eleven projects were selected, including affordable housing developments, nonprofit public facility improvements, and planning activities.

During this reporting period, selected nonprofit organizations and governmental entities continued completing Risk and Capacity Assessments and participated in mandatory technical assistance training conducted by Orange County on April 28–29, 2026. Completion of these requirements is necessary before execution of subrecipient agreements and commencement of project activities.

Orange County continues working closely with each selected organization to complete all pre-award requirements and position projects for successful implementation.

Activities

Project # /	1000 HOUSING / Housing
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Grantee Activity Number: H01-5920-8740-RHLM

Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1000 HOUSING	Housing
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Orange County Housing and Community
	Grantee Program:
	Homeowner Housing Rehabilitation &

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000,000.00
Total Budget	\$0.00	\$32,000,000.00
Total Obligated	\$0.00	\$32,000,000.00
Total Funds Drawdown	\$970,831.25	\$3,878,903.43
Program Funds Drawdown	\$970,831.25	\$3,878,903.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$970,831.25	\$3,878,903.43
Orange County Housing & Community Development	\$970,831.25	\$3,878,903.43
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$970,831.25	\$3,878,903.43
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued implementation of the Orange County Recovers Program, providing rehabilitation, reconstruction, replacement housing, and related assistance to eligible homeowners impacted by Hurricane Ian.

Program implementation continued to advance as construction activities accelerated across the County. As of the end of the reporting period, the program had received 460 homeowner applications, with 61 homes actively under construction and 30 homes completing final inspection. The County continued to coordinate with homeowners, contractors, consultants, and environmental professionals to advance eligible projects through environmental review, procurement, inspections, construction, and closeout while ensuring compliance with HUD and County requirements.

The program remains focused on restoring safe, decent, sanitary, and resilient housing for disaster-impacted residents while maintaining efficient program delivery and compliance with all applicable federal disaster recovery requirements.

Accomplishments:

- Housing Units Completed (Final Inspection): 30
- Housing Units Under Construction: 61
- Reconstruction Units: 25
- Replacement Units: 18

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/4
# of Properties	0	1/135
# of Substantially Rehabilitated	0	0/67

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/135
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/135

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	29	0	29	30/27	0/108	30/135	100.00
# Owner	29	0	29	30/27	0/108	30/135	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 INFRASTRUCTURE AND PUBLIC FACILITIES /

Activity Title: Orange County Utilities - Orlo Vista Integrated Water Resources

Construction/reconstruction of water/sewer lines or systems

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

01/01/2025

Area Benefit (Census)

Low/Mod

Under Way

Infrastructure and Public Facilities

04/08/2030

Completed Activity Actual End Date:

Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$12,600,000.00
Total Budget	\$0.00	\$12,600,000.00
Total Obligated	\$0.00	\$12,600,000.00
Total Funds Drawdown	\$4,078.29	\$4,078.29
Program Funds Drawdown	\$4,078.29	\$4,078.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Mitigate flooding in the Orlo Vista area by pumping excess stormwater from the lake/pond system into the adjacent headwaters of Shingle Creek, then flow approximately 7 miles through the creek before being withdrawn at the South Water Reclamation Facility as a supplemental water source for irrigation. The reclaimed water can be reused to recharge the aquifer and support growing irrigation demand in Orange County.

Location Description:

Project location is at or the approximate site of:
Orlo Vista Park (approximate)
28.5442

-81.4541
Parcel ID - 302229000000069

Shingle Creek Intake Structure (approximate)
28.4499
-81.4344
Parcel ID (SWRF) - 322329000000003

Orange County South Water Reclamation Facility (SWRF)
4760 West Sand Lake Rd.
Orlando, FL 32819
Parcel ID (SWRF) - 322329000000003

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing this Infrastructure and Public Facilities activity through ongoing coordination with the subrecipient and project partners. The project remains focused on improving community infrastructure and increasing resilience to future disasters through investments that reduce flood risk and strengthen critical public infrastructure in areas impacted by Hurricane Ian. The project includes drainage and stormwater infrastructure improvements to reduce flood impacts within the Orlo Vista community. During this reporting period, project activities continued to advance through environmental reviews, engineering and design coordination, risk assessments, permitting, procurement planning, and other pre-construction activities required to satisfy HUD and other federal requirements prior to construction. Orange County continued working closely with the subrecipient to support project development, ensure compliance with CDBG-DR requirements, and maintain project readiness. The project remains in the environmental review, design, permitting, procurement, and other pre-construction phases. No construction activities were completed, and no beneficiaries were reported during this quarter. Accomplishments:

- Persons Benefiting (LMA): 0
 - Project continued to advance through environmental review, engineering, design, procurement planning, and other pre-construction milestones.
- Administrative Update: During this reporting period, Orange County administratively renamed Activity PFI02-5920-8716-INF to PFI02-5920-8723-INF. This change was made to better align the DRGR activity numbering with the County's accounting system, thereby improving the tracking, reconciliation, and reporting of expenditures, accomplishments, and performance data for this activity and its corresponding subrecipient. This administrative update does not change the activity's scope, eligibility or national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	415	345	935	81.28
LMI%:				55.45

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI03-5920-8717-INF

Activity Title: Orange County Public Works - Long Lake Pump Station Improvement

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 2000 INFRASTRUCTURE AND PUBLIC FACILITIES	Project Title: Infrastructure and Public Facilities
Projected Start Date: 01/01/2025	Projected End Date: 04/08/2030
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,711,455.00
Total Budget	\$0.00	\$8,711,455.00
Total Obligated	\$0.00	\$8,711,455.00
Total Funds Drawdown	\$4,531.24	\$4,531.24
Program Funds Drawdown	\$4,531.24	\$4,531.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project consists of improving the structural integrity of the Long Lake Pump Station infrastructure to enhance the flood resilience of the community being served by the pump station. Includes replacing two existing 20,000-gpm diesel pumps with electric motor-driven pumps with doubled power rating; installing a backup generator to ensure reliable operation during power outages; and rehabilitating 900 feet of deteriorating 48-inch RCP discharge force main using a CompressionFit Liner to eliminate leaks and restore full functionality.

Location Description:

Project location is on the approximate site of:
Long Lake Pump Station Address: 6216 Beggs Road, Orlando, FL 32810.

STR: Section 31, Township 21 South, Range 29 East
Latitude: 28.625580
Longitude: -81.45595
Property Description:
SE1/4 OF NW1/4 OF NW1/4 (LESS E 225 FT) & N1/2 OF NE1/4 OF S W1/4 OF NW 1/4 (LESS E 225 FT) & NE1/4 OF NW1/4 OF NW1/4 & E 100 FT OF N 1050 FT OF W1/2 OF NW1/4 OF NW1/4 SEC 31-21-29
Parcel ID: 31-21-29-0000-00-005

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing this Infrastructure and Public Facilities activity through ongoing coordination with the subrecipient and project partners. The project remains focused on improving community infrastructure and increasing resilience to future disasters through investments that reduce flood risk and strengthen critical public infrastructure in areas impacted by Hurricane Ian.

During this reporting period, project activities continued to advance through environmental reviews, engineering and design coordination, risk assessments, permitting, procurement planning, and other pre-construction activities required to satisfy HUD and other federal requirements prior to construction. Orange County continued working closely with the subrecipient to support project development, ensure compliance with CDBG-DR requirements, and maintain project readiness.

The project remains in the environmental review, design, permitting, procurement, and other pre-construction phases. No construction activities were completed, and no beneficiaries were reported during this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0
- Project continued to advance through environmental review, engineering, design, procurement planning, and other pre-construction milestones.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	230	325	715	77.62

LMI%:	77.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI04-5920-8718-INF

Activity Title: Orange County Public Works - Bonnie Brook Subdivision Drainage Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES	Infrastructure and Public Facilities
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,514,104.00
Total Budget	\$0.00	\$1,514,104.00
Total Obligated	\$0.00	\$1,514,104.00
Total Funds Drawdown	\$4,078.29	\$4,078.29
Program Funds Drawdown	\$4,078.29	\$4,078.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Mitigate flooding within the Bonnie Brook Subdivision by constructing a new stormwater pump station with a 1,090-SF underground storage vault and dual 8,000-gpm pumps designed to discharge into an adjacent wetland and eventually to Shingle Creek.

Location Description:

The proposed drainage infrastructure will be located along Orkney Avenue, Glen Barr Avenue, and Bonnie Brook Boulevard rights-of-way, within the Bonnie Brook Subdivision, near 6101 Bonnie Brook Boulevard, Orlando Florida 32809 (Coordinates: 28.467365, -81.425725) part of.

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing this Infrastructure and Public Facilities activity through ongoing coordination with the subrecipient and project partners. The project remains focused on improving community infrastructure and increasing resilience to future disasters through investments that reduce flood risk and strengthen critical public infrastructure in areas impacted by Hurricane Ian.

During this reporting period, project activities continued to advance through environmental reviews, engineering and design coordination, risk assessments, permitting, procurement planning, and other pre-construction activities required to satisfy HUD and other federal requirements prior to construction. Orange County continued working closely with the subrecipient to support project development, ensure compliance with CDBG-DR requirements, and maintain project readiness.

The project remains in the environmental review, design, permitting, procurement, and other pre-construction phases. No construction activities were completed, and no beneficiaries were reported during this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0
- Project continued to advance through environmental review, engineering, design, procurement planning, and other pre-construction milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1025	585	2785	57.81

LMI%:	57.81
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI05-5920-8719-INF

Activity Title: City of Orlando - Richmond Heights Flood Mitigation

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES	Infrastructure and Public Facilities
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$12,498,549.00
Total Budget	\$0.00	\$12,498,549.00
Total Obligated	\$0.00	\$12,498,549.00
Total Funds Drawdown	\$4,078.29	\$4,078.29
Program Funds Drawdown	\$4,078.29	\$4,078.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project entails improving the underperforming stormwater system to mitigate street flooding, protect homes and ensure evacuation and safety routes are passable. The project will provide reprieve from flooding for 4,000 residents, relieving flooding on 12 roadways and prevent incursion of floodwater into homes to preserve safe, affordable housing

Location Description:

The project location is south of Raleigh Street, west of Bruton Blvd., Kirkland Blvd and north of Kirkland, east of the Lake Fran Urban Wetlands (part of).

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing this Infrastructure and Public Facilities activity through ongoing coordination with the subrecipient and project partners. The project remains focused

on improving community infrastructure and increasing resilience to future disasters through investments that reduce flood risk and strengthen critical public infrastructure in areas impacted by Hurricane Ian. During this reporting period, project activities continued to advance through environmental reviews, engineering and design coordination, risk assessments, permitting, procurement planning, and other pre-construction activities required to satisfy HUD and other federal requirements prior to construction. Orange County continued working closely with the subrecipient to support project development, ensure compliance with CDBG-DR requirements, and maintain project readiness. The project remains in the environmental review, design, permitting, procurement, and other pre-construction phases. No construction activities were completed, and no beneficiaries were reported during this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0
- Project continued to advance through environmental review, engineering, design, procurement planning, and other pre-construction milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	780	915	2220	76.35

LMI%:	76.35
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI06-5920-8720-INF

Activity Title: City of Orlando - Haralson Estates Stormwater and Flood Mitigation

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES	Infrastructure and Public Facilities
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,701,411.00
Total Budget	\$0.00	\$8,701,411.00
Total Obligated	\$0.00	\$8,701,411.00
Total Funds Drawdown	\$4,078.30	\$4,078.30
Program Funds Drawdown	\$4,078.30	\$4,078.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Retention ponds will be constructed to store excess stormwater. Storm water will be pumped from retention areas to Lake Mann to add significant storage capacity and relieve flooding.

Location Description:

The project location is in the area of Haralson Estates subdivision, located just east of Goldwyn Avenue, south of Colonial Ave (SR-50), west of John Young Parkway and north of Livingston St / in the 32805 zip code, Orlando, FL. The project location may also include real property and / or easements slightly outside the project boundary but still in the 32805 zip code of Orlando / Orange County, Florida.

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing this Infrastructure and Public Facilities activity through ongoing coordination with the subrecipient and project partners. The project remains focused on improving community infrastructure and increasing resilience to future disasters through investments that reduce flood risk and strengthen critical public infrastructure in areas impacted by Hurricane Ian. The project includes drainage and stormwater improvements designed to mitigate flooding and improve public infrastructure resilience. During this reporting period, project activities continued to advance through environmental reviews, engineering and design coordination, risk assessments, permitting, procurement planning, and other pre-construction activities required to satisfy HUD and other federal requirements prior to construction. Orange County continued working closely with the subrecipient to support project development, ensure compliance with CDBG-DR requirements, and maintain project readiness. The project remains in the environmental review, design, permitting, procurement, and other pre-construction phases. No construction activities were completed, and no beneficiaries were reported during this quarter. Accomplishments:

- Persons Benefiting (LMA): 0
 - Project continued to advance through environmental review, engineering, design, procurement planning, and other pre-construction milestones.
- Administrative Update: During this reporting period, Orange County administratively renamed Activity PIF06-5920-8720-INF to PFI06-5920-8720-INF. This change was made to correct a typo in the activity name and align the DRGR activity numbering with the County's accounting system, thereby improving the tracking, reconciliation, and reporting of expenditures, accomplishments, and performance data for this activity and its corresponding subrecipient. This administrative update does not change the activity's scope, eligibility or national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	325	300	800	78.13
LMI%:				78.13

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title: City of Winter Garden - Bethune, Edgeway, Basin, Maxey & Dunbar Drainage

Construction/reconstruction of water/sewer lines or systems

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

01/01/2025

Area Benefit (Census)

Low/Mod

Under Way

Infrastructure and Public Facilities

04/08/2030

Responsible Organization:

Orange County Housing and Community

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Mitigate flooding of existing homes in the East Winter Garden area by adding inlets and upgraded stormwater systems (ponds and piping). The project consists of surveying the area to determine low-lying elevations, stormwater modeling and plans development to maximize the collection of stormwater and implementation of the stormwater improvements.

City of Winter Garden- East Side general area subrounded in East of S West Crawn Point in cludding Bethune, Edgeway, Basin, Maxey, E Bay st & West of Dunbar Ave. Project proposed map is uploaded on the document tab.

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing this Infrastructure and Public Facilities activity through ongoing coordination with the subrecipient and project partners. The project remains focused on improving community infrastructure and increasing resilience to future disasters through investments that reduce flood risk and strengthen critical public infrastructure in areas impacted by Hurricane Ian. The project includes stormwater drainage improvements designed to reduce localized flooding and improve system capacity. During this reporting period, project activities continued to advance through environmental reviews, engineering and design coordination, risk assessments, permitting, procurement planning, and other pre-construction activities required to satisfy HUD and other federal requirements prior to construction. Orange County continued working closely with the subrecipient to support project development, ensure compliance with CDBG-DR requirements, and maintain project readiness. The project remains in the environmental review, design, permitting, procurement, and other pre-construction phases. No construction activities were completed, and no beneficiaries were reported during this quarter. Accomplishments:

- Persons Benefiting (LMA): 0
- Project continued to advance through environmental review, engineering, design, procurement planning, and other pre-construction milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	635	210	910	92.86
LMI%:				92.86

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PFI08-5920-8722-INF

Activity Title: City of Winter Park - W/WW Lift Station Project

Ravaudage & Wymore

Activity Type:	Activity Status:
Construction/reconstruction of water lift stations	Under Way
Project Number:	Project Title:
2000 INFRASTRUCTURE AND PUBLIC FACILITIES	Infrastructure and Public Facilities
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,157,507.00
Total Budget	\$0.00	\$5,157,507.00
Total Obligated	\$0.00	\$5,157,507.00
Total Funds Drawdown	\$3,625.46	\$3,625.46
Program Funds Drawdown	\$3,625.46	\$3,625.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.11
Orange County Housing and Community	\$0.00	\$4,417.11
Most Impacted and Distressed Expended	\$0.00	\$4,417.11
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This multi-jurisdictional project consists of new and upgraded pump stations at Ravaudage and Wymore, with approximately 7,500 feet of 12-inch sanitary force main, providing a 500% increase in flow capacity to the growing Lee Road corridor and its over 3,000 customers that experienced system saturation during Hurricane Ian. The pump stations will include wet wells, duplex submersible pumps, and upgraded instrumentation, as well as hardening improvements such as backup generators, aboveground fuel tanks, and telemetry. Improvements are expected to mitigate future intrusion into properties and adjacent waterbodies as well as diverting flow to free up capacity in the downtown core.

Location Description:

Project is located in the area of:
The lift stations are located at the following addresses:
Ravaudage Lift Station:
1225 Bennett Ave
Winter Park, FL 32789
Parcel ID: 01-22-29-0000-00-094
BEG 30 FT S & 21 FT W OF NE COR OF NW1/4 RUN S 01 DEG W 611. 42 FT S 89 DEG N 89 DEG W 499.57 FT N 186.65 FT S 89 DEG E 1 91.75 FT N 320.55 FT N 89 E 49.46 FT N 103.89 FT N 90 DEG E

Wymore Lift Station:
1021 N Wymore Rd
Winter Park, FL 32789
Parcel ID: 35-21-29-0000-00-062
BEG NE COR ORLANDO EXECUTIVE PARK EAST PB 30/105 FOR POB TH RUN N 86 DEG W 397.62 FT TO ELY R/W I-4 N 196.01 FT TO N/LIN E OF NW1/4 OF SEC 2 TH RUN N 139.41 FT E 20.01 FT N 787.93

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing the New Affordable Housing Construction Program through ongoing program development and implementation planning. The program remains a key component of the County's long-term Hurricane Ian recovery strategy and is intended to increase the supply of resilient, affordable housing to address identified unmet housing needs. Throughout the reporting period, Orange County continued coordinating with its consultant, BDO, to finalize program implementation activities, including underwriting procedures, compliance requirements, and funding documentation. The County also continued preparing for the solicitation and evaluation of affordable housing development proposals by refining program materials, evaluation criteria, and administrative processes to ensure compliance with HUD CDBG-DR requirements. A significant milestone during this quarter was the receipt of HUD environmental clearance, Authorization to Use Grant Funds (AUGF). In addition, the County maintained coordination with potential development partners and stakeholders to support program readiness and facilitate the future commitment of funds. These ongoing administrative and planning activities represent important milestones toward launching the program and advancing affordable housing development projects. No funding awards, construction starts, completed housing units, or beneficiary accomplishments were reported during this quarter. Orange County anticipates continued progress toward program implementation and will report on project awards, commitments, and construction activities in future Quarterly Performance Reports as they occur.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1005	300	1925	67.79
LMI%:				67.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 MITIGATION / Mitigation

Grantee Activity Number: M02-5920-8735-MIT

Activity Title: Orange County Public Works - Verona Park Subdivision & Pump Station Improvement

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
3000 MITIGATION	Mitigation
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,660,966.00
Total Budget	\$0.00	\$3,660,966.00
Total Obligated	\$0.00	\$3,660,966.00
Total Funds Drawdown	\$16.65	\$16.65
Program Funds Drawdown	\$16.65	\$16.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16.65
Orange County Housing and Community	\$0.00	\$16.65
Most Impacted and Distressed Expended	\$0.00	\$16.65
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Mitigate flooding within the Verona Park Subdivision and adjacent communities by reshaping the Azalea Park Canal east of the pump station and by constructing two new overflow weirs at elevation 84.0 ft, NAVD. Additional improvements include the installation of new storm sewer pipes, inlets, and manholes along Toledo Street to capture and convey stormwater to the existing pond. For water quality benefit, a trash skimmer at the pond’s outfall pipe will be installed and to further reduce flood risk, the pump capacity will triple.

Location Description:

Project is located in the area of Verona Park PS Address: Toledo Street, Orlando, FL 32822
STR: Section 2, Township 23 and Range 30
Parcel ID: 02-23-30-0000-00-008
Property Description: N 50 FT OF W1/2 OF SE1/4 OF NE1/4 OF SEC 02-23-30 &

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing the Mitigation activities through ongoing coordination with municipal partners and subrecipients. Projects remain focused on stormwater improvements, drainage enhancements, roadway drainage, and pump station upgrades that will reduce flood risk and strengthen community resilience in areas impacted by Hurricane Ian.

During this reporting period, Orange County and its subrecipients made continued progress on project development activities, including environmental reviews, risk assessments, engineering and design coordination, and other pre-construction activities necessary to meet HUD and federal requirements prior to the obligation of construction funds. These efforts are critical to ensuring projects are environmentally compliant, technically sound, and ready for construction.

Projects remain in various stages of environmental review, design, permitting, procurement, and other pre-construction activities. Orange County continues working closely with project partners to advance each project toward construction while maintaining compliance with applicable CDBG-DR requirements.

No construction activities were completed, and no beneficiaries were reported during this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0
- Mitigation projects continue to advance through environmental review, project development, and other pre-construction milestones.

Administrative Update: During this reporting period, Orange County administratively renamed Activity M02-5920-8731-MIT to M02-5920-8735-MIT. This change was made to better align the DRGR activity numbering with the County's accounting system, thereby improving the tracking, reconciliation, and reporting of expenditures, accomplishments, and performance data for this activity and its corresponding subrecipient. This administrative update does not change the activity's scope, eligibility or national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% increase in pumping capacity	0	0/273
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4350
# of properties protected from	0	0/467
# of pump stations	0	0/1
# of residents protected from	0	0/1674

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/467
# of Multifamily Units	0	0/20
# of Singlefamily Units	0	0/447

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/76	0/391	0/467	100.00

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod%
# of Persons	271	1403	1674	100.00

LMI%:	57.35
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title: City of Ocoee - Roper Pkwy & Capitol Court Drainage Improvement

MIT - Public Facilities and Improvements-Non Covered

3000 MITIGATION

01/01/2025

Area Benefit (Census)

Low/Mod

Under Way

Mitigation

04/08/2030

Orange County Housing and Community

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Drainage Improvements to improve the flood resiliency of the communities located in the western portion of the Lake Lotta Basin. The upgraded culverts will provide a larger drainageway for stormwaters to be safely conveyed through the basin. This will mitigate the flood risk by removing two bottle necks in the storm sewer system that causes upstream staging of stormwaters.

The project is to take place in the West Orange Industrial Park Unit 2 subdivision in the Lake Lotta Basin within Section 19, Township 22 south, Rang 28 east of the City of Ocoee, FL 34761. The two drainage improvement sites are located at;

1) L F Roper Parkway (28.561194, -81.556639) and

2) Capitol Court (28.560308, -81.553676)

Serving the affected area of Block Group 2, Census Tract 174.02, Orange County, Florida. Map is attached.

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing the Mitigation activities through ongoing coordination with municipal partners and subrecipients. Projects remain focused on stormwater improvements, drainage enhancements, roadway drainage, and pump station upgrades that will reduce flood risk and strengthen community resilience in areas impacted by Hurricane Ian.

During this reporting period, Orange County and its subrecipients made continued progress on project development activities, including environmental reviews, risk assessments, engineering and design coordination, and other pre-construction activities necessary to meet HUD and federal requirements prior to the obligation of construction funds. These efforts are critical to ensuring projects are environmentally compliant, technically sound, and ready for construction.

Projects remain in various stages of environmental review, design, permitting, procurement, and other pre-construction activities. Orange County continues working closely with project partners to advance each project toward construction while maintaining compliance with applicable CDBG-DR requirements.

No construction activities were completed, and no beneficiaries were reported during this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0
- Mitigation projects continue to advance through environmental review, project development, and other pre-construction milestones.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% decrease in area inundated	0	0/6
% decrease in disruption hours	0	0/90
% decrease in road closures in	0	0/100
% decrease water surface	0	0/11
\$ estimated flood loss	0	0/20000000
\$ Funds allocated for water	0	0/250000
# linear feet of streams	0	0/700
# of acres no longer vulnerable	0	0/164
# of acres with improved	0	0/164
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/700
# of Linear Feet of Sewer Lines	0	0/99
# of Linear Feet of Water Lines	0	0/198
# of Non-business	0	0/172
# of properties protected from	0	0/209
# of properties with access	0	0/209
# of public facilities	0	0/2
# of reduced hours streets are	0	0/216
# of residents protected from	0	0/519
# of Section 3 Labor Hours	0	0/2325
# of storm water projects	0	0/2
# of Targeted Section 3 Labor	0	0/465
# of Total Labor Hours	0	0/9300
# of water control structures	0	0/2
% reduction in emergency	0	0/11
% reduction in loss of service	0	0/2
% reduction of water surface	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/172
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/172

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/172	0/37	0/207	100.97

Beneficiaries - Area Benefit Census				
	Low	Mod	Total	Low/Mod%
# of Persons	805	305	1470	75.51

LMI%:	75.51
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M04-5920-8733-MIT

Activity Title: City of Orlando - Flood Mitigation through Drain Well Replacements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
3000 MITIGATION	Mitigation
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$15,750,000.00
Total Budget	\$0.00	\$15,750,000.00
Total Obligated	\$0.00	\$15,750,000.00
Total Funds Drawdown	\$16.65	\$16.65
Program Funds Drawdown	\$16.65	\$16.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16.65
Orange County Housing and Community	\$0.00	\$16.65
Most Impacted and Distressed Expended	\$0.00	\$16.65
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project entails replacing 13 defunct drainage wells in low-to-moderate income areas of the city and adding baffle boxes where practicable to protect water quality. The project will assist in maintaining lake levels, allow lake levels to be lowered prior to storm events, relieve roadway flooding during heavy rains, and improve stormwater management in landlocked basins.

Location Description:

There are 13 locations, and please note that the addresses are approximate and subject to change within the City:

- 1506 E Kaley Street, PID: 29-23-01-6636-00-070; 28.520463, -81.360756
- 120 N Lee Ave; PID 26-22-29-3612-00-072; 28.544, -81.391
- 626 Lake Dot Cir, PID 23-22-29-1600-00-001, 28.5523, -81.3876;

- 4. 1207 E South Street, PID 29-22-25-5008-01-200; 28.538598, -81.364036
- 5. 500 Altaloma, PID 30-22-30-6175-00-020, 28.5494, -81.3584
- 6. 600 West Colonial, PID 23-22-29-1600-00-001, 28.5526, -81.3875;
- 7. 804 S Westmoreland, PID 29-22-34-1211-00-660; 28.532897, -81.39057
- 8. 400 Festival Way, PID 30-22-30-7254-10-002; 25.548292, -81.347728
- 9. 4418 Colony Way, Orlando FL; PID 20-22-29-1540-01-160, 28.5620, -81.4346;
- 10. 801 W Washington St; PID 26-22-29-3616-00-080, 28.5439, -81.3912;
- 11. 1015 W Amelia Street, PID 29-22-27-5188-000-51; 28.549360, -81.393303
- 12. 5326 Metrowest Blvd; PID 06-23-29-2265-00-002; 28.512, -81.455
- 13. 1025 Lucerne Terrace; PID 29-22-35-9440-003-51; 28.529292, -81.380437

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing the Mitigation activities through ongoing coordination with municipal partners and subrecipients. Projects remain focused on stormwater improvements, drainage enhancements, roadway drainage, and pump station upgrades that will reduce flood risk and strengthen community resilience in areas impacted by Hurricane Ian.

During this reporting period, Orange County and its subrecipients made continued progress on project development activities, including environmental reviews, risk assessments, engineering and design coordination, and other pre-construction activities necessary to meet HUD and federal requirements prior to the obligation of construction funds. These efforts are critical to ensuring projects are environmentally compliant, technically sound, and ready for construction.

Projects remain in various stages of environmental review, design, permitting, procurement, and other pre-construction activities. Orange County continues working closely with project partners to advance each project toward construction while maintaining compliance with applicable CDBG-DR requirements.

No construction activities were completed, and no beneficiaries were reported during this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0
- Mitigation projects continue to advance through environmental review, project development, and other pre-construction milestones.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/650
# of Section 3 Labor Hours	0	0/5250
# of storm water projects	0	0/13
# of Targeted Section 3 Labor	0	0/1050
# of water control structures	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6800	3055	13955	70.62

LMI%:	70.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M05-5920-8734-MIT

Activity Title: Town of Eatonville Resilience & Recovery

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
3000 MITIGATION	Mitigation
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,291,743.00
Total Budget	\$0.00	\$8,291,743.00
Total Obligated	\$0.00	\$8,291,743.00
Total Funds Drawdown	\$16.64	\$16.64
Program Funds Drawdown	\$16.64	\$16.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16.64
Orange County Housing and Community	\$0.00	\$16.64
Most Impacted and Distressed Expended	\$0.00	\$16.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will mitigate severe flooding from Lake King on the Catalina subdivision by creating overflow storage, implementing green stormwater infrastructure and upgrading the outfall system. Two resilience hubs will provide energy resilience, and neighborhood emergency support during climate- related events.

Location Description:

Town of Eatonville zip code 32810 including 32751. See attached map.

Activity Progress Narrative:

During the second quarter of 2026, Orange County continued advancing the Mitigation activities through ongoing coordination with municipal partners and subrecipients. Projects remain focused on stormwater improvements, drainage enhancements, roadway drainage, and pump station upgrades that will reduce flood risk and strengthen community resilience in areas impacted by Hurricane Ian.

During this reporting period, Orange County and its subrecipients made continued progress on project development activities, including environmental reviews, risk assessments, engineering and design coordination, and other pre-construction activities necessary to meet HUD and federal requirements prior to the obligation of construction funds. These efforts are critical to ensuring projects are environmentally compliant, technically sound, and ready for construction. Projects remain in various stages of environmental review, design, permitting, procurement, and other pre-construction activities. Orange County continues working closely with project partners to advance each project toward construction while maintaining compliance with applicable CDBG-DR requirements. No construction activities were completed, and no beneficiaries were reported during this quarter. Accomplishments:

- Persons Benefiting (LMA): 0
- Mitigation projects continue to advance through environmental review, project development, and other pre-construction milestones.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/12
# acres of wetlands created	0	0/2
# cubic feet of stormwater	0	0/174240
% decrease in area inundated	0	0/40
% decrease in disruption hours	0	0/24
% decrease in road closures in	0	0/100
\$ estimated flood loss	0	0/450000
% increase in groundwater	0	0/100
% increase in number of acres	0	0/6
# linear feet of streams	0	0/2500
# of acres green infrastructure	0	0/12
# of acres green space created	0	0/8
# of acres green space	0	0/4
# of acres no longer vulnerable	0	0/4
# of acres of native vegetation	0	0/8
# of acres with improved	0	0/6
# of containment systems	0	0/5
# of Elevated Structures	0	0/0
# of fewer outages of critical	0	0/2
# of green infrastructure	0	0/2
# of greenspace users	0	0/250
# of linear feet of stream	0	0/2500
# of non-invasive species trees	0	0/250
# of properties protected from	0	0/250
# of public facilities	0	0/4
# of reduced hours streets are	0	0/48
# of residents protected from	0	0/400
# of small water retention	0	0/5
# of storm water projects	0	0/2
# of vacant lots repurposed	0	0/1
# of water control structures	0	0/5
% reduction in emergency	0	0/75
% reduction in energy costs	0	0/30
% reduction of water surface	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/0

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/75	0/0	0/75	100.00

Beneficiaries - Area Benefit Census							
				Low	Mod	Total	Low/Mod%
# of Persons				200	0	200	100.00

LMI%:	58.8
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

4000 PUBLIC SERVICES / Public Services

Grantee Activity Number: PS01-5920-8747-HFH

Activity Title: PS - Habitat for Humanity Greater Orlando and Osceola

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$1,451,426.47)	\$548,573.53
Total Budget	(\$1,451,426.47)	\$548,573.53
Total Obligated	\$348,573.53	\$548,573.53
Total Funds Drawdown	\$0.00	\$2,399.69
Program Funds Drawdown	\$0.00	\$2,399.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.69
Orange County Housing and Community	\$0.00	\$2,399.69
Most Impacted and Distressed Expended	\$0.00	\$2,399.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Financial Literacy Education and Housing Counseling – Provision of individualized, one-on-one services to improve housing and financial stability for individuals and families impacted by Hurricane Ian. HUD-certified counselors.

Location Description:

County Wide.

Activity Progress Narrative:

Habitat for Humanity continued implementing Public Services activities that support the long-term recovery of households impacted by Hurricane Ian. The program provides Financial Literacy Education and Housing Counseling to help eligible residents improve budgeting skills, strengthen financial management, and make informed housing decisions that promote long-term self-sufficiency and housing stability. During the reporting period, Habitat for Humanity served 130 qualifying beneficiaries. Orange County continues monitoring program performance and compliance to ensure services are delivered in accordance with HUD CDBG-DR requirements

and approved program guidelines.
Administrative Update: During this reporting period, Orange County administratively renamed Activity PS01-5920-8745-SSS to PS01-5920-8747-HFH. This change was made to better align the DRGR activity numbering with the County's accounting system, thereby improving the tracking, reconciliation, and reporting of expenditures, accomplishments, and performance data for this activity and its corresponding subrecipient. This administrative update does not change the activity's scope, eligibility or national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	61	0	61	125/152	5/151	130/370	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PS02-5920-8748-IMP

Activity Title: PS - IMPOWER

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$1,787,426.47)	\$212,573.53
Total Budget	(\$1,787,426.47)	\$212,573.53
Total Obligated	\$12,573.53	\$212,573.53
Total Funds Drawdown	\$0.00	\$2,399.68
Program Funds Drawdown	\$0.00	\$2,399.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.68
Orange County Housing and Community	\$0.00	\$2,399.68
Most Impacted and Distressed Expended	\$0.00	\$2,399.68
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Outpatient Mental Health Telehealth Services – expansion of mental health support through outpatient mental health telehealth services

Location Description:

County wide.

Activity Progress Narrative:

IMPOWER continued providing disaster recovery-related behavioral health services to eligible Orange County residents affected by Hurricane Ian. Through Outpatient Mental Health Telehealth Services, the program improves access to mental health counseling and behavioral health support for individuals experiencing challenges related to the disaster, reducing barriers to care while promoting long-term recovery and resilience. During the reporting period, 3 qualifying beneficiaries received services. Orange County continues coordinating with the subrecipient to support program implementation and ensure compliance with HUD CDBG-DR requirements.

Administrative Update: During this reporting period, Orange County administratively renamed Activity PS02-5920-8745-JOB to PS02-5920-8748-IMP. This change was made to better align the DRGR activity numbering with the County's accounting system, thereby improving the tracking, reconciliation, and reporting of expenditures, accomplishments, and performance data for this activity and its corresponding subrecipient. This administrative update does not change the activity's scope, eligibility or national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	3	0	3	3/77	0/5	3/82	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PS03-5920-8754-SAL

Activity Title: PS - SALT Outreach

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$2,131,426.47)	\$368,573.53
Total Budget	(\$2,131,426.47)	\$368,573.53
Total Obligated	\$118,573.53	\$368,573.53
Total Funds Drawdown	\$0.00	\$2,399.71
Program Funds Drawdown	\$0.00	\$2,399.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.71
Orange County Housing and Community	\$0.00	\$2,399.71
Most Impacted and Distressed Expended	\$0.00	\$2,399.71
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Expansion of the existing mobile drop-in centers and street outreach programs that provide hygiene supplies, showers, laundry, and case management to disaster impacted homeless individuals.

Location Description:

County Wide.

Activity Progress Narrative:

SALT Outreach continued delivering disaster recovery supportive services for homeless individuals impacted by Hurricane Ian through the expansion of its mobile drop-in centers and street outreach program. Services include the provision of hygiene supplies, shower and laundry facilities, case management, and connections to community resources that support recovery and housing stability. During the reporting period, SALT Outreach served 53 qualifying beneficiaries. Orange County continues providing oversight to ensure program activities are implemented in accordance with approved program guidelines and HUD CDBG-DR regulations.

Administrative Update: During this reporting period, Orange County administratively renamed Activity PS03-5920-8745-HS to PS03-5920-8754-SAL. This change was made to better align the DRGR activity numbering with the County's accounting system, thereby improving the tracking, reconciliation, and reporting of expenditures, accomplishments, and performance data for this activity and its corresponding subrecipient. This administrative update does not change the activity's scope, eligibility, or national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	53	0	53	53/350	0/0	53/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PS04-5920-8755-CFH

Activity Title: PS - Coalition for the Homeless

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$101,426.47)	\$398,573.53
Total Budget	(\$101,426.47)	\$398,573.53
Total Obligated	\$348,573.53	\$398,573.53
Total Funds Drawdown	\$0.00	\$2,399.70
Program Funds Drawdown	\$0.00	\$2,399.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.70
Orange County Housing and Community	\$0.00	\$2,399.70
Most Impacted and Distressed Expended	\$0.00	\$2,399.70
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Disaster Resilience - A team to identify, engage and serve people experiencing unsheltered homelessness in our community before, during and after extreme weather events.

Location Description:

Activity Progress Narrative:

The Coalition for the Homeless continued implementing its Disaster Resilience Program to assist individuals experiencing unsheltered homelessness who were impacted by Hurricane Ian. Services focus on connecting participants with supportive resources, case management, and recovery services that improve housing stability and strengthen long-term resilience. During the reporting period, the program served 83 qualifying beneficiaries. Orange County continues working with the subrecipient to monitor program implementation and ensure compliance with all applicable HUD CDBG-DR requirements.

Administrative Update: During this reporting period, Orange County administratively renamed Activity PS04-5920-8745-OTH to PS04-5920-8755-CFH. This change was made to better align the DRGR activity numbering with the County's accounting system, thereby improving the tracking, reconciliation, and reporting of expenditures, accomplishments, and performance data for this activity and its corresponding subrecipient. This administrative update does not change the activity's scope, eligibility or national objective.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	83	0	83	83/150	0/0	83/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PS05-5920-8750-CAT
Activity Title: PS - Catholic Charities of Central FL

Activity Type: Public services	Activity Status: Under Way
Project Number: 4000 PUBLIC SERVICES	Project Title: Public Services
Projected Start Date: 10/01/2024	Projected End Date: 04/08/2030
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$248,573.53	\$248,573.53
Total Budget	\$248,573.53	\$248,573.53
Total Obligated	\$248,573.53	\$248,573.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Improving Mental Wellbeing of Hurricane Victims – expanding access to mental health services for low-income individuals.

Location Description:
1771 N. Semoran Blvd, Orlando FL 32807 1819 N. Semoran Blvd., Orlando FL 32807. Orange County Residents.

Activity Progress Narrative:
Catholic Charities continued preparing for implementation of the Improving Mental Wellbeing of Hurricane Victims program under the Hurricane Ian CDBG-DR Public Services Program. The program is designed to provide behavioral health support and counseling services that promote emotional wellness and long-term recovery for residents affected by Hurricane Ian. During the reporting period, Orange County continued coordinating with the subrecipient to finalize program implementation activities, monitor compliance requirements, and ensure readiness for service delivery. As of June 30, 2026, no beneficiaries had been served,

as the program remained in the implementation phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	130	0	130	100.00
LMI%:				

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PS06-5920-8752-CSC

Activity Title: PS - Christian Service Center for Central FL

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$488,573.53	\$488,573.53
Total Budget	\$488,573.53	\$488,573.53
Total Obligated	\$488,573.53	\$488,573.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Homeless Prevention for Individuals Impacted by Hurricane Ian – enhancing community resiliency by ensuring that families affected by Hurricane Ian remain stably housed.

Location Description:

West Orange campus address: 300 West Franklin Street Ocoee, FL 34761; Parramore campus address: 808 W. Central Blvd. Orlando, FL 32805. Orange County Residents

Activity Progress Narrative:

The Christian Service Center continued implementing its Homeless Prevention Program for individuals impacted by Hurricane Ian. Program services assist eligible households facing housing instability by providing case management, resource coordination, and supportive services designed to prevent homelessness and promote long-term housing stability. During the reporting period, the program served 44 qualifying beneficiaries. Orange County continues monitoring program performance and compliance to ensure services are delivered in

accordance with HUD CDBG-DR regulations and approved program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	44	0	44	44/271	0/67	44/338	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PS07-5920-8756-HCC

Activity Title: PS - Hope Community Center

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$398,573.53	\$398,573.53
Total Budget	\$398,573.53	\$398,573.53
Total Obligated	\$398,573.53	\$398,573.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Health Hub for Low Income Residents in Apopka Florida – establishment of a health hub and case management services to improve access to resources in disaster-affected low-income communities

Location Description:

Orange County Residents.
1016 N. Park Avenue, Apopka, FL 32712 800 S. Hawthorne Ave, Apopka, FL 32703.

Activity Progress Narrative:

Hope Community Center continued providing services through its Health Hub for Low-Income Residents in Apopka, Florida. The program connects Hurricane Ian-impacted residents with health-related services, community resources, and supportive assistance that improve household well-being and strengthen community resilience. During the reporting period, the program served 80 qualifying beneficiaries. Orange County continues coordinating with the subrecipient to ensure program implementation remains consistent with HUD CDBG-DR requirements and approved program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	80	0	80	80/2000	0/0	80/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: PS08-5920-8749-ONH

Activity Title: PS - Operation New Hope

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$308,573.53	\$308,573.53
Total Budget	\$308,573.53	\$308,573.53
Total Obligated	\$308,573.53	\$308,573.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Ready4Work – promoting economic stability through community outreach, case management, mental health counseling, transitional housing, job training, and placement

Location Description:

Orange County. 617 N Magnolia Ave# 2 Orlando, FL 32801

Activity Progress Narrative:

Operation New Hope continued implementing its Ready4Work program to promote long-term economic recovery for Hurricane Ian-impacted residents. Services include community outreach, case management, mental health counseling, transitional housing assistance, job readiness training, and employment placement to help participants achieve greater economic stability and self-sufficiency. During the reporting period, the program served 48 qualifying beneficiaries. Orange County continues overseeing program implementation and compliance with HUD CDBG-DR regulations and approved program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	48	0	48	48/60	0/15	48/75	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PS09-5920-8751-UAP

Activity Title: PS - United Against Poverty

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$248,573.53	\$248,573.53
Total Budget	\$248,573.53	\$248,573.53
Total Obligated	\$248,573.53	\$248,573.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Mobile Prosperity/UAP on Wheels - A new/mobile facility will provide assistance to low income individuals through food and household items, crisis counseling, referrals, etc.

Location Description:

Orange County. 150 W. Michigan Street, Orlando, FL 32806

Activity Progress Narrative:

United Against Poverty continued operating its Mobile Prosperity (UAP on Wheels) initiative to deliver disaster recovery services directly to low- and moderate-income households affected by Hurricane Ian. The mobile program provides access to food and household essentials, crisis counseling, referrals to community resources, and other supportive services that help address unmet recovery needs while promoting financial stability and household resilience. During the reporting period, the program served 741 qualifying beneficiaries, representing the largest number of participants among the Public Services activities. Orange County continues monitoring program performance and compliance to ensure services are delivered in accordance with HUD

CDBG-DR requirements and approved program guidelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	739	2	741	739/4900	2/100	741/5000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 5000 ADMINISTRATION / Administration

Grantee Activity Number: A01-5920-8712-ADMIN

Activity Title: Administration CDBG-DR

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
5000 ADMINISTRATION	Administration
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$10,985,600.00
Total Budget	\$0.00	\$10,985,600.00
Total Obligated	\$0.00	\$10,985,600.00
Total Funds Drawdown	\$415,737.11	\$2,085,124.97
Program Funds Drawdown	\$415,737.11	\$2,085,124.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$475,310.71	\$2,395,028.13
Orange County Housing and Community	\$475,310.71	\$2,395,028.13
Most Impacted and Distressed Expended	\$475,310.71	\$2,395,028.13
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

County-wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None